

**Steve Sisolak**  
*Governor*



**Richard Whitley**  
*Director*

State of Nevada  
**Department of Health and  
Human Services**

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**2022-2023 Governor Recommends Budget**

**Pre-Session Budget Hearing**

**Division of Health Care Financing & Policy**

**Suzanne Bierman, J.D. M.P.H.**

January 21, 2020



*Helping people. It's who we are and what we do.*



# DHCFP Vision and Mission

**Vision: A Healthier Nevada**

**Mission:** Purchase and **provide quality health care services** to low-income Nevadans in the most **efficient** manner; promote **equal access** to health care at an **affordable** cost to the taxpayers of Nevada; **restrain the growth** of health care costs; and review Medicaid and other state health care programs to **maximize potential federal revenue**.





# Division Priorities

- Promote health **coverage** for all Nevadans.
- Increase access to and use of **primary care and preventive services**.
- Improve the quality of and access to **behavioral health services** available to members.
- Ensure all pregnant women, children and parents have the support they need for a **strong start**.
- Plan to support **healthy aging** for Nevadans.
- Develop a comprehensive strategy for **prescription drugs** coverage and pricing.





# Organizational Chart

**Suzanne Bierman**  
Administrator

**Cody Phinney**  
Deputy  
Administrator

**DuAne Young**  
Deputy  
Administrator

**Phil Burrell**  
Deputy  
Administrator

- Hearings
- Managed Care Contracts
- Program Integrity
- HIPPA Privacy
- Waiver Quality Assurance
- Audit
- Provider Enrollment
- Surveillance & Utilization Review
- Document Control
- Hospital & Physician Services
- Pharmacy
- Behavioral Health
- Transportation
- Medical Programs
- District Offices
- Children's Programs/EPSTD
- Indian Health
- Home & Community-Based Waivers
- Long Term Services & Supports
- Fiscal Services
- Accounting
- Budget
- Federal Reporting
- Federal Draws & Drug Rebates
- Information Technology
- Supplemental Reimbursement
- Procurement & Contracts
- Human Resources
- Information Services
- Medicaid Estate Recovery
- Rate Analysis and Development
- Recovery & Recoupment





# Summary of Operations

- **Work in partnership** with the Centers for Medicare & Medicaid Services (CMS) to provide quality health care.
- **Administer** Medicaid and Nevada Check Up (CHIP).
- Pay monthly premiums to contracted Managed Care Organizations (MCOs) in **urban** areas and fee-for-service payments to providers in **rural** areas.
- Serve the state's **low income** and **vulnerable** populations.



# Medicaid Impact

1 in 4	Nevadans covered by Medicaid
128,139	Growth in Medicaid recipients since February 2020 (19.9%)
\$4 billion	Medicaid expenditures in SFY20 (nearly 30% of total state expenditures)
60 percent	Births in Nevada covered by Medicaid
72 percent	Medicaid recipients served through managed care
42 percent	Medicaid recipients aged 0-18
92,696	Dually eligible for Medicare and Medicaid (11%)
\$932 million	SFY19 Medicaid expenditures on individuals with disabilities
\$279 million	SFY19 Medicaid expenditures on individuals age 65+
62 percent	Medicaid covered nursing facility bed days

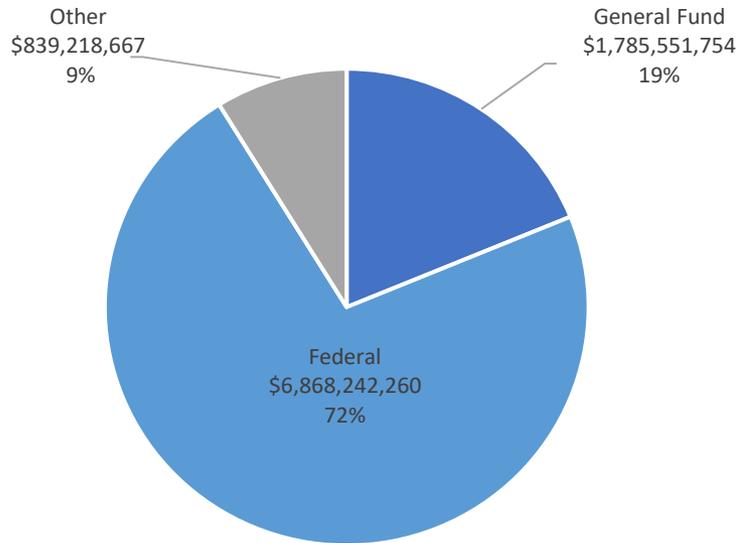
# Accomplishments

- DHCFP responded to **COVID-19**-by:
  - Absorbing a **20-percent surge** in recipients.
  - Ensuring **program flexibility** in provider enrollment, telehealth, prior authorization & hearings.
  - Providing reimbursement for **testing, treatment and vaccination** of Medicaid recipients & testing for uninsured.
  - Leading a Hospital Discharge Placement **Strike team** to address capacity challenges.
- Providing **expanded coverage choices** for Medicare & Medicaid
- Developed additional services for **Children in Foster Care**.
- **Implemented & received certification** for a modernized Medicaid Management Information System (MMIS)
- Implemented a planning grant to **improve provider capacity** to serve substance use disorders.



# Budgeted Funding Sources 2020-21 and 2022-23 Biennium

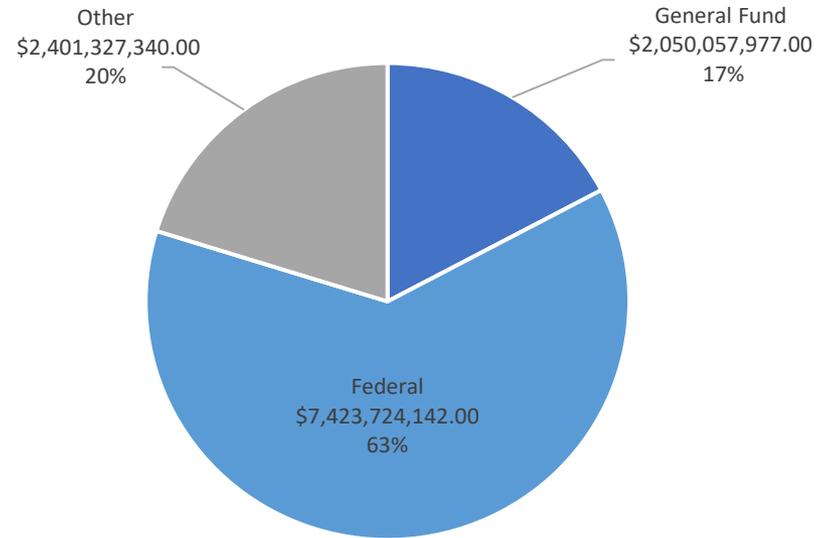
**Legislative Approved 2020-2021 Biennium**



■ General Fund ■ Federal ■ Other

**\$9,493,012,681**

**Governor Recommends 2022-2023 Biennium**

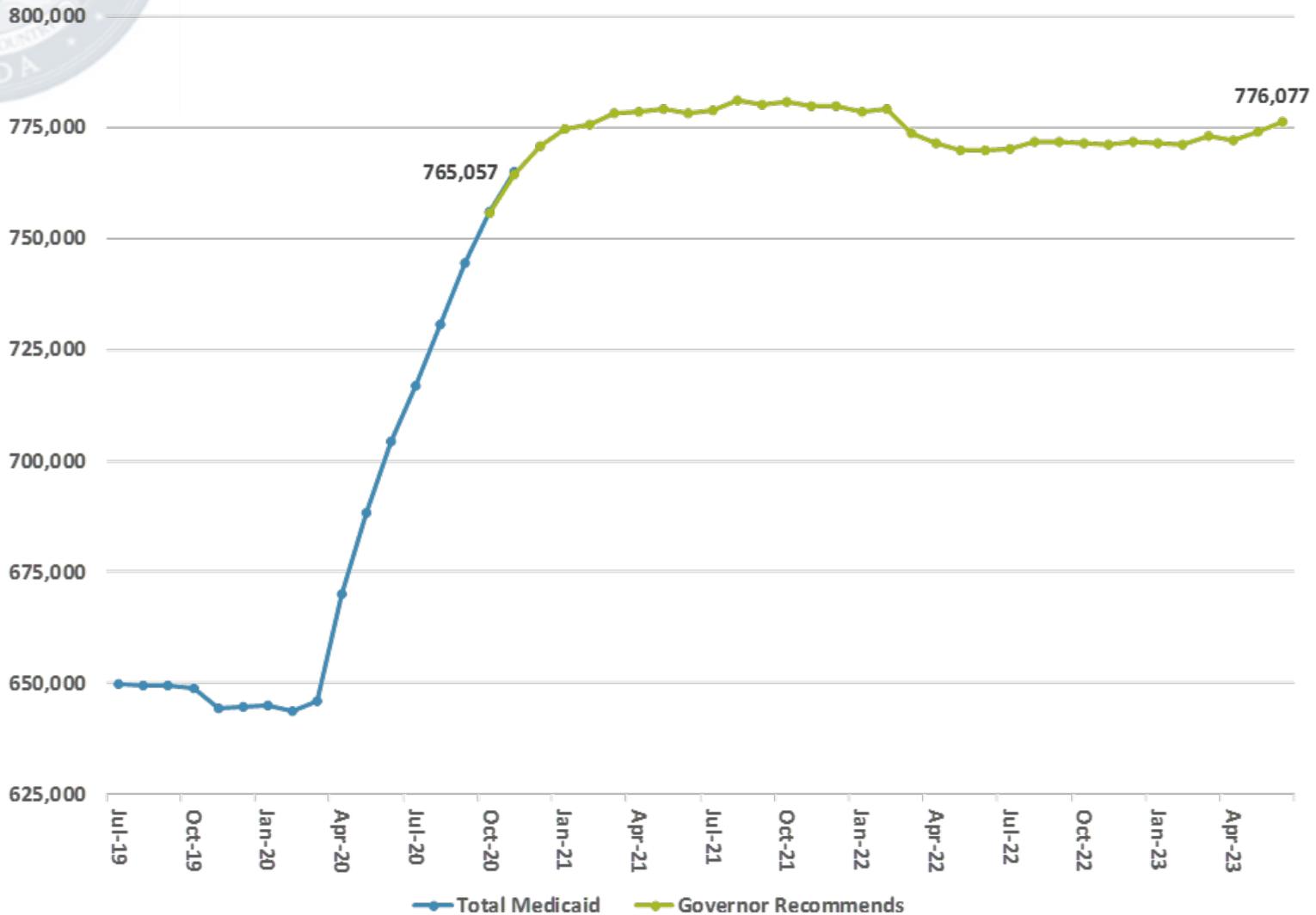


■ General Fund ■ Federal ■ Other

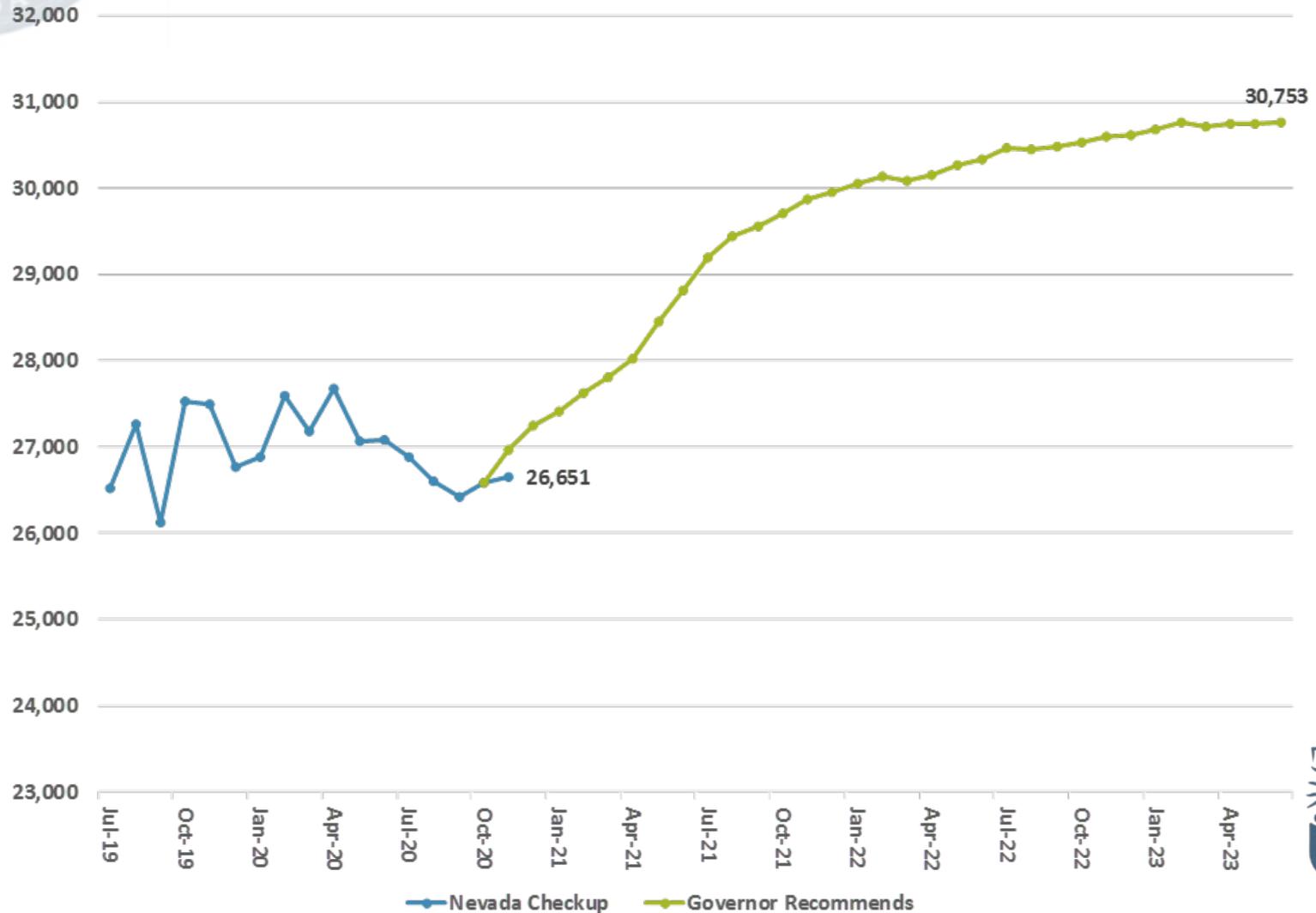
**\$11,875,109,459**



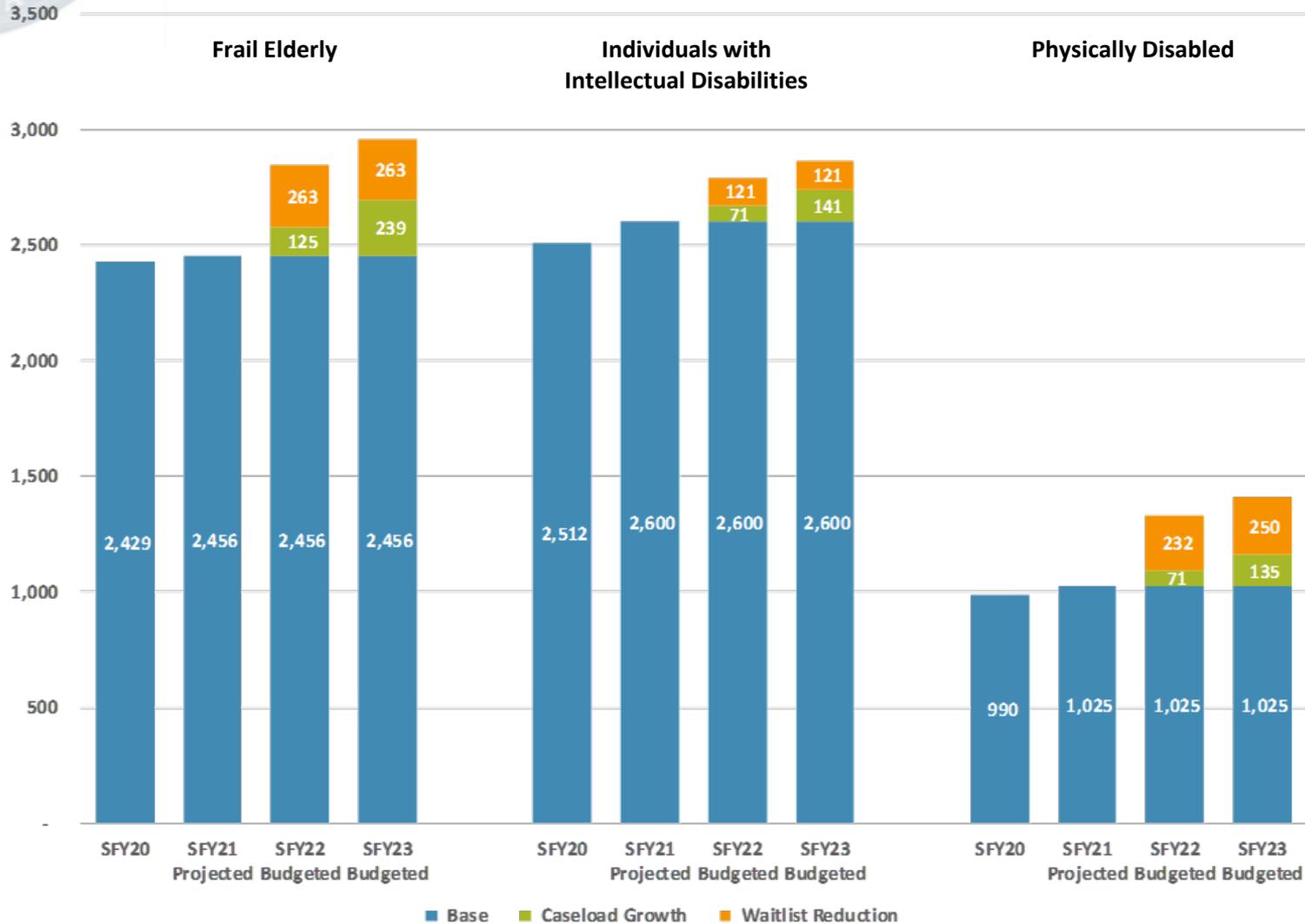
# Medicaid Caseload



# Check Up Caseload



# Waiver Caseloads



# Blended Federal Medical Assistance Percentage (FMAP)

State Fiscal Year	FMAP	Enhanced (CHIP) FMAP	ACA Enhanced (CHIP) FMAP	New Eligibles FMAP
SFY20	64.17%	74.92%	89.29%	91.50%
<b>SFY20 with FFCRA</b>	<b>67.27%</b>	<b>77.09%</b>	<b>91.46%</b>	<b>91.50%</b>
SFY21	63.46%	74.42%	77.30%	90.00%
<b>SFY21 with FFCRA</b>	<b>68.11%</b>	<b>77.68%</b>	<b>80.55%</b>	<b>90.00%</b>
SFY22	62.77%	73.94%		90.00%
SFY23	63.77%	74.64%		90.00%

# 2022-2023 Biennium Budget Account Summary



Governor Recommends Budget (G01)		Fiscal Year 2022				Fiscal Year 2023			
403	Health Care Financing and Policy	General Fund	Federal Funds	Other	Total	General Fund	Federal Funds	Other	Total
3157	Intergovernmental Transfer	-	-	238,388,459	238,388,459	-	-	176,839,609	176,839,609
3158	Medicaid Administration	28,429,798	150,581,904	3,006,795	182,018,497	27,023,264	151,769,138	2,858,969	181,651,371
3160	Increased Quality of Nursing Care	-	-	45,799,309	45,799,309	-	-	48,006,697	48,006,697
3178	Nevada Check Up	13,174,656	42,435,630	3,615,748	59,226,034	14,155,038	46,800,148	3,660,288	64,615,474
3243	Nevada Medicaid	939,481,615	3,406,418,375	651,284,677	4,997,184,667	1,027,793,606	3,625,718,947	587,412,234	5,240,924,787
3245	Prescription Drug Rebate	-	-	321,167,115	321,167,115	-	-	319,287,440	319,287,440
	<b>Total</b>	<b>981,086,069</b>	<b>3,599,435,909</b>	<b>1,263,262,103</b>	<b>5,843,784,081</b>	<b>1,068,971,908</b>	<b>3,824,288,233</b>	<b>1,138,065,237</b>	<b>6,031,325,378</b>
					<b>Biennial Total</b>	<b>2,050,057,977</b>	<b>7,423,724,142</b>	<b>2,401,327,340</b>	<b>11,875,109,459</b>





# Mandates

## Interoperability

- This request funds the implementation of a Patient Access **Application Programming Interfaces (API)**, Provider Directory API, and a Payer-to-Payer Data Exchange.

## Electronic Visit Verification

- This request funds the addition of Home Health Care Services to the **Electronic Visit Verification (EVV)** System.





# Position Transfers

## Clinical Positions

- State Dental Officer Contract from DPBH to DHCFP.
- Senior Physician from DPBH (Senior Pharmacy Policy Advisor) to DHCFP.

## Auditing Positions

- Transfers three Management Analyst positions from DHCFP to the Desert Regional Center.

# Position Summary

## - BA3158 NV Medicaid Administration

Budget	Base	Maintenance	Enhancement	Total FTE
3158 - HCF&P Administration	311.51	0	-1	310.51
<b>Total FTE</b>	<b>311.51</b>	<b>0</b>	<b>-1</b>	<b>310.51</b>

# Budget Reductions Initiatives - Program

- Eliminate Basic Skills Training Services
- Eliminate Psychosocial Rehabilitation Services
- Eliminate Biofeedback Neurotherapy Services
- Non-Emergency Medical Transportation Rate Decrease
- Personal Care Services Program Policy Change

# Budget Reduction Initiatives - Financial

- Balance Forward SFY 21 State Net Benefit
- CY 2020 Managed Care Risk Corridor
- Early Processing of July 21 Newly Eligible Capitation Payment
- CY 2021 Managed Care Non-Capitation Payments Processed in FY21



# Enhancements – Program

- AB3 Rate Restorations
- Katie Beckett Program
- CCBHC Rate Setting, Quality Incentive Payment (QIP)
- IAF/County Match Program
- Directed Payment Program



# Enhancements – Transparency

- Transfer Drug Rebates to BA 3245
- Pharmacy Benefit Manager
- Medical Loss Ratio Review



# Enhancements – IT

- Health Information Technology
- MMIS Modernization
- T-MSIS Data Quality



# Questions?





# Contact Information

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**Phil Burrell**

Deputy, Fiscal

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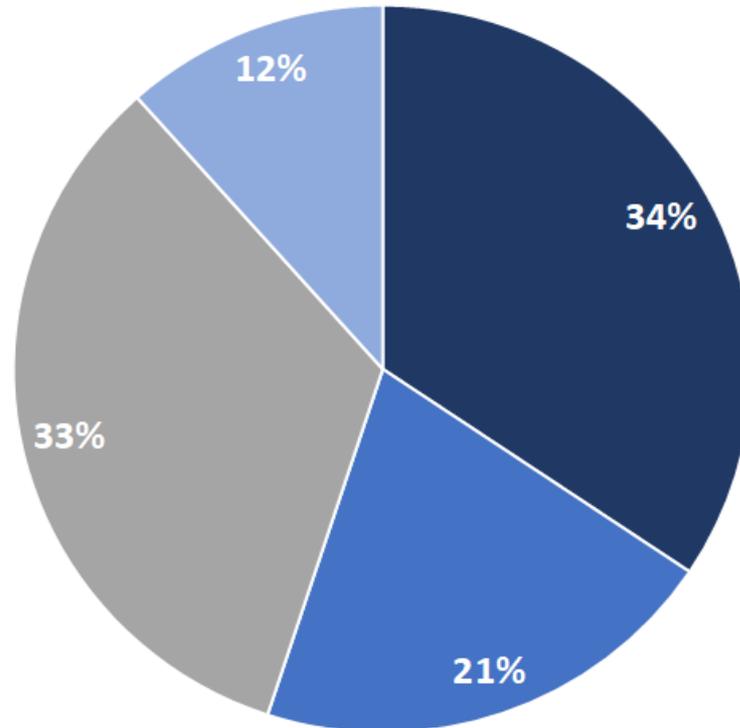
(702) 668-4290

<http://dhcfp.nv.gov/>



# Medicaid Demographics

Medicaid and Check Up Recipients by Race  
FY21 Year to Date



■ Caucasian ■ African-American ■ Latino ■ Other

# Acronyms

API: Application Programming Interfaces

BA: Budget Account

BST: Basic Skills Training

CCBHC: Certified Community Behavioral Healthcare Centers

CHIP: Children's Health Insurance Program

CMS: Centers for Medicare and Medicaid Services

DHCFP: Division of Health Care Financing and Policy

DPBH: Division of Public and Behavioral Health

EVV: Electronic Visit Verification

FMAP: Federal Medical Assistance Percentage

HIPAA: Health Insurance Portability and Accountability Act

IAF: Fund for Hospital Care to Indigent Persons

MCO: Managed Care Organization

MMIS: Medicaid Management Information System

PBM: Pharmacy Benefit Manager

QIP: Quality Incentive Payment

